



## **CITY OF CORONADO**

### **CITY COUNCIL STAFF REPORT**

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**Authorize the City Manager to Award Contracts and Change Orders for the Construction of the Alley Replacement / Repairs Project and Associated Support Services Within the Remaining Project Budget; Authorize Additional Appropriation of \$295,000 from the Wastewater Fund**

#### **RECOMMENDATION**

1. Find that the project is categorically exempt from environmental review under Class 1 of the state CEQA Guidelines section 15301, Existing Facilities (14 CCR 15301.);
2. Authorize City Manager to Award a Contract to Miramar General Engineering for \$286,095 for the Construction of the Alley Replacement / Repairs Project (CONTRACT 26-CO-EN-1119);
3. Authorize City Manager to Award Task Orders for Associated Support Services to (1) Hoch Consulting for Construction Management support services (\$74,450); (2) Psomas Engineering Inc. for Engineering support services (Up To \$50,000); (3) Ninyo and Moore for Testing and Inspection services (Up To \$30,000);
4. Appropriate an Additional \$295,000 from the Wastewater Fund to the capital improvement project #25008 for construction; and
5. Authorize the City Manager to execute Change Orders within the project budget.

#### **BACKGROUND**

The Alley Replacement / Repairs Project (“project”) was created and approved in Fiscal Year 2025-26 as part of the Capital Improvement Program (CIP) to upgrade and improve deteriorated alleys throughout the city.

This project provides improvements to the alley and aims to enhance surface by repairing existing cracked segments, pot holes, and unevenness. Additionally, improper drainage traps water and accelerates further alley damage.

During the design phase, the sewer main piping directly below the alley was inspected and revealed that the sewer piping was cracked, with sagged segments, and in need of repair. Therefore, additional efforts are necessary to remove and replace the sewer pipe before completing the surface alley improvements.

From Sixth Street to Palm Avenue between D Avenue and E. Avenue the sewer main pipe will be replaced, and existing deteriorated alley will be rebuilt completely. The project will provide new striping and pavement markings to be installed upon completion of the surface improvements.

**ANALYSIS**

The project was advertised on March 17th, 2026, via Planet Bids. Bids were publicly received and “opened” online on April 7th, 2026, with the following results:

<b>Bidder</b>	<b>Base Project Bid</b>
Miramar General Engineering	\$286,095.00
RGC Engineering	\$300,000.00
Palm General Engineering	\$412,843.00
Neema General Contractor	\$417,857.83
Tri Group Construction	\$488,959.00
In The Dirt Engineering	\$566,241.00
M Cooper Concrete	\$837,473.77

Staff reviewed the bid package, insurance, and bonding for lowest bid in the amount of \$286,095.00. In accordance with the Standard Specifications for Public Works Construction, based upon bid results, Miramar General Engineering, is the lowest responsible and responsive bidder. Public contracting laws require the City to award the contract to the lowest responsible and responsive bidder, in this case, Miramar General Engineering.

**FISCAL IMPACT**

This project was approved in the Fiscal Year 2025-26 CIP with an allocation \$500,000 from the TransNet Fund (21030000-98987-25008) to design the project. Subsequently, \$350,000 from the TransNet Fund (21030000-98987-25008) was allocated to the project in anticipation of construction. To date, approximately \$85,205 has been spent or encumbered for the completed engineering design. As a result, the remaining allocated project budget is \$764,795 in the approved TransNet Fund budget available for construction. Therefore, there are adequate funds in the TransNet budget to fund the TransNet eligible portion of the project; however, an additional \$295,000 from the Wastewater Fund (61081000-80030-25008) will need to be allocated to cover the sewer replacement scope of work.

The project will be funded as proposed below.

<b>Project Budget</b>	
Capital Improvement Program Project Budget (TransNet)	\$850,000
(Less) Engineering Design	(\$85,205)
<b>Total Remaining Budget</b>	<b>\$764,795</b>
<b>Construction (Complete Project Scope Awarded)</b>	
Construction Contract Award	\$286,095
Construction Management / Inspection Services	\$74,500
Engineering Support Services	\$50,000
Geotechnical Inspection and Testing Services	\$30,000
Project Contingency (≈15%)	\$43,000
<b>Total Construction Cost Estimate</b>	<b>\$483,595</b>
<b>Additional Appropriation by Funding Source</b>	
Total Construction Cost Estimate	\$483,595
<b>(Less) Previously Appropriated TransNet Funds</b>	<b>(\$189,000)</b>
<b>(Less) Proposed Wastewater Funds To Be Allocated</b>	<b>(\$295,000)</b>

**ALTERNATIVE**

The Council may elect to reject all bids and provide further direction to staff.

**CALIFORNIA ENVIRONMENTAL QUALITY ACT**

This item is categorically exempt from environmental review under Class 1 of the state CEQA Guidelines section 15301, Existing Facilities (14 CCR 15301.)

**PUBLIC NOTICE**

No public notice is required for this item.

**ATTACHMENTS**

1. Miramar General Engineering Contract

Submitted By: Public Services and Engineering / Adriel Lara