



**CITY OF CORONADO**

**TASK ORDER MODIFICATION #3**

**Contract No. 23-PS-EN-781**

**Task Order #25-PSO-069**

DATE: March 17, 2026  
PROJECT: Downtown Beautification Phase 2  
CONSULTANT: PSOMAS  
SUBJECT: Finalizing the Project's Scope and Design

**TASK ORDER MODIFICATION #3:**

This task order modification, hires Psomas, CONSULTANT, to provide design services for Phase 2 of the Downtown Beautification project. The original task order was issued under the City Manager's authority on September 13, 2024, to initiate professional surveying services which were necessary prior to finalizing the project scope and beginning the project's design. Now that the professional survey has been completed and the project scope has been defined, the design phase can begin. This task order modification was authorized by the City Council on April 21, 2026.

**SCOPE OF SERVICES**

CONSULTANT shall provide design, engineering, and project management services as hereinafter described for Phase 2 of the Downtown Beautification project which consists of an intensive rehabilitation of the 800 block of Orange Avenue, including replacement and addition of street furnishings, replacement of sidewalk and installation of historic light poles, electrical and irrigation as well as installation of historic light poles on the 600 block of Orange Avenue and the addition of electrical outlets on light poles from 6<sup>th</sup> Street to Rh Dana Place.

The scope of services for Phase 2 includes: civil, geotechnical, and electrical engineering and landscape architecture in accordance with the City's design guidelines, within the project limits as shown on Attachment A, including the following elements:

- Project Management including contract management, meetings, invoicing, and quality control.
- Provide site specific Geotechnical Report containing recommendations for hardscape replacement.
- Preparation of plans, specifications and estimates for:
  - installation and/or refurbishing of the following street furnishings and landscape elements within the 800 block of Orange Avenue:
    - remove and replace declining or missing trees as identified by the CITY; Guadalupe Palms with cluster of multiple trees will be removed and replaced with queen or king palms with square tree grates.

**Attachment 2**

- refurbish existing tree grates/replace missing;
- install new trash/recycling cans;
- install new benches;
- install new bike racks;
- replacement of existing news racks or painting of existing news racks (refinish) – at the direction of the City.
- installation of irrigation as needed to water trees. The connection will be made from the 800 block median and will include redundant supply lines, as directed by the City.
- replacement of the existing sidewalk on the east and west side of the 800 block of Orange Avenue. Adjacent curb will be removed and replaced with curb and gutter.
- replacement of the existing curb ramps, as many as eight (8) total, including crosswalk markings.
- replacement of the existing historic terrazzo pavement fronting the Village Theatre, consistent with the recommendations established within the project specific Geotechnical Report.
- provide transformers and outlets at new and existing light poles from 6th Street to RH Dana.
- installation of 14 historic lights on the 800 block of Orange Avenue including required electrical circuitry and coordination with SDGE.
- installation of 16 historic lights on the 600 block of Orange Avenue including required electrical circuitry and coordination with SDGE.
- preparation of a Temporary Erosion Control BMP Plan per CITY guidelines.
- Respond to CITY review comments at 50%, 90% and 100% submittal milestones.
- Preparation of Traffic/Pedestrian Control Plans for the Caltrans permitting associated with the new crosswalk striping across Orange Ave. and also the detouring of pedestrians away from the work zones within the sidewalk areas.
- Submit encroachment permit application to Caltrans and respond to comments for all of the proposed improvements within the State right-of-way, including:
  - Standard Encroachment Permit Application
  - Improvement Plans;
  - Water Pollution Control Program (WPCP);
  - Traffic/Pedestrian Control Plans
- Coordinate with SDG&E regarding electrical point of connections/electrical service equipment to the new light poles.

**Task 8. Project Management, Meetings, and Quality Control**

- CONSULTANT will provide Project Management Services as follows:
  - Process and administer agreements with the CITY and CONSULTANT’S subconsultants.
  - Prepare monthly invoices and progress reports.
  - Prepare and maintain project schedule.
  - Provide Quality Control reviews prior to each milestone submittal.
- CONSULTANT and the design team will attend as many as six (6) virtual meetings with the CITY to coordinate and receive direction. CONSULTANT will prepare and distribute an agenda 24-hours prior to each meeting and prepare meeting minutes for distribution within one week following.

**Task 9. Existing Conditions Base Map and Concept Plan**

CONSULTANT and the design team will perform data collection and site investigations to result in an Existing Conditions Base Map and Concept Plans for review and confirmation by the CITY, prior to proceeding with preparation of Construction Documents. Work elements include:

**Attachment 2**

- CONSULTANT will coordinate with the CITY to collect as built drawings for the existing improvements located within the area of work. CONSULTANT shall review the following existing documentation collected from the CITY or franchise utilities within the project limits.
  - Planimetric and Design Surveys (prepared by CONSULTANT under separate task order).
  - Available Record Data including record plans for street improvements and utilities as provided by the CITY.
  - Available public and franchise utility substructure maps.
  - Design Studies within the project area previously commissioned by the CITY.
  - Furniture Specifications and Locations.
- CONSULTANT and the design team shall visit the project site to become familiar with existing conditions and site constraints, photo-document findings, and evaluate additional data needs. During the site visit, locations for furniture to be removed, refurbished, or installed as part of the project will be reviewed and documented for incorporation into the Concept Plan Exhibit deliverable.
- CONSULTANT will incorporate the findings of the record data collection and site visit into the survey information prepared by CONSULTANT under separate task order for use as the Existing Conditions Base Map for the Project.
- CONSULTANT will prepare a Civil Engineering Concept Plan Exhibit identifying concept level paving, grading, drainage and pedestrian access improvements and locations based on the information provided by the CITY for review and confirmation prior to proceed with Task 10.
- CONSULTANT'S subconsultant Schmidt Design Group (SDG) will prepare a Concept Plan Exhibit identifying concept level improvements and locations, based on the information provided by the CITY, for review and confirmation prior to proceeding with Task 10. The Concept Plan will include two alternatives for the terrazzo extent: one to match the current extent and another reducing the size of the terrazzo to the width of the theater. The Concept Plan will be developed at 20 scale black and white and identify and locate proposed improvements and amenities.
- CONSULTANT'S subconsultant Enterprise Engineering, Inc. (EEI) will prepare an existing conditions Electrical Evaluation Report and an Overall Electrical and Lighting Concept Plan including locations of service point of connection and transformer for City review. EEI will coordinate with SDG&E to confirm electrical points of connection/electrical service equipment.
- CONSULTANT'S subconsultant Ninyo & Moore will perform a geotechnical exploration and provide geotechnical recommendations for improvements within a project specific Geotechnical Report.
- Comments provided by the CITY will be incorporated into one (1) revision to the Concept Plan.
- SDG will prepare a 20 scale, color rendered illustrative 2D site plan indicating the approved concept improvements for presentation purposes.
- Materiality Board: SDG will create an image board depicting the proposed furnishing updates to accompany the approved Concept Plan.

**Task 10. Final Plans, Specifications and Estimates**

Based upon the approved Concept Plan and any further adjustments in the scope or quality of the Project or in the construction budget authorized by CITY, CONSULTANT and subconsultants shall prepare final construction documents including plans, specifications, and cost estimates to install and/or refurbish the street furnishings and landscape elements as noted above. Work elements include but are not limited to:

- Plans will be prepared, using the CITY of Coronado Standard Improvement Plan title block, at a scale of 1"=20'. The following sheets are anticipated:
  - Title Sheet
  - Notes, Legends, Abbreviations
  - Existing Conditions Plan
  - Demolition Plans

- Landscape Construction Plans and Details
- Landscape Construction Materials and Finish Schedule
- Landscape Plans and Details
- Irrigation Plans and Details
- Finish Grading/Street Improvements Plans and Profiles
- Electrical Plans
  - Electrical Legends and Abbreviations
  - Electrical General Notes
  - Title 24 Compliance forms
  - Overall Electrical Site Plan
  - Electrical Site Plan(s)
  - Single Line Diagram
  - Load Calculations and Voltage Drop
  - Luminaire Schedule
  - Details
- Signage and Striping Plans (at new crosswalks)
- Traffic Control Plans
- Electrical supporting documents will be prepared including Photometric Plan(s).
- Specifications will be based on the 2021 Greenbook specifications and CITY boilerplate specifications with modifications, as necessary, for this project.
- An engineer's estimate of probable costs will be provided. CONSULTANT shall advise CITY of any adjustments to previous estimates of probable construction cost indicated by changes in requirements or general market conditions.
- CONSULTANT will prepare a BMP plan for temporary erosion control per CITY guidelines. CONSULTANT shall assist CITY in connection with CITY's responsibility for filing documents required for the approval of governmental authorities having jurisdiction over the Project. CITY shall bear primary responsibility for approvals from governmental authorities having jurisdiction over the Project. The construction documents will be submitted to the City for plan check at the following milestones. CONSULTANT will prepare a response to comments and incorporate direction into each subsequent submittal:
  - 50% - Plans, technical specifications, cost estimate for CITY review
  - 90% - Plans, technical specifications, cost estimate for CITY review
  - 100% - Plans, technical specifications, cost estimate for approval

### **Task 11. Caltrans Permitting**

Psomas will prepare the Encroachment Permit submittal package and submit to the Caltrans District 11 Encroachment Permit Department. Work elements include:

- Prepare Water Pollution Control Program document per Caltrans template and guidelines.
- Complete Encroachment Permit Application (TR-0100)
- Prepare Certification of Compliance with ADA (TR-0405)
- Psomas will complete, print and assemble the above documents along with the Improvement Plans prepared in Task 4 and letter from the City authorizing Psomas as their agent and submit by hand to the Caltrans District Office.
- Psomas will respond to as many as three (3) rounds of comments from Caltrans.

### **Task 12. Bidding Support**

CONSULTANT, following CITY's approval of the Construction Documents and the latest estimate of probable construction cost, shall assist CITY in obtaining bids and assist in awarding and preparing contracts for construction. Services provided by CONSULTANT during this phase to include:

- Assist CITY in responding to Contractor requests for clarification of the Construction Documents.
- Assist CITY in preparation of addenda.

**Attachment 2**

- Assist CITY in review of bids and/or proposals in determination of lowest responsive bidder/proposer.

**Task 13. Allowance**

CONSULTANT included a \$45,000 allowance which may be used to provide additional project support at the direction of the CITY. Written approval from CITY is needed prior to use of the allowance. Additional efforts beyond what is outlined above will be billed on a time and materials basis per the attached fee schedule.

As a result of this task order modification, the task order price is INCREASED by an amount not to exceed \$458,363 as identified in the chart below. Payments to the CONSULTANT for the DESCRIBED SERVICES shall be made on a time-and-materials basis. All tasks will be completed per a schedule approved by the CITY. The fees below represent a not to exceed amount of \$458,363. This increase modifies the current task order not to exceed amount of \$266,650 to \$725,013.

<b>Task Description</b>	<b>Not to Exceed Cost (T&amp;M)</b>
TASK 1: Surveying Services	\$56,465.00
TASK 2: Project Management, Meetings, Quality Control	\$26,985.00
TASK 3: Existing Conditions Base Map and Concept Plan	\$43,900.00
TASK 4: Final Plans, Specifications and Estimates	\$75,070.00
TASK 5: Caltrans Permitting (optional service, if required)	\$28,570.00
TASK 6: Bidding Support	\$8,160.00
TASK 7: Allowance	\$25,000.00
Reimbursables	\$2,500.00
<b><i>Original Task Order, Modification 1 and 2 Total</i></b>	<b><i>\$266,650.00</i></b>
TASK 8: Project Management, Meetings, Quality Control	\$29,150
TASK 9: Existing Conditions Base Map and Concept Plan Optional Ninyo & Moore Scope	\$85,010 \$23,000
TASK 10: Final Plans, Specifications and Estimates	\$231,623
TASK 11: Caltrans Permitting	\$25,670
TASK 12: Bidding Support	\$16,410
TASK 13: Allowance	\$45,000
Reimbursables	\$2,500
<b><i>Task Order Modification 3 Total</i></b>	<b><i>\$458,363</i></b>
<b>Task Order Grand Total</b>	<b>\$725,013.00</b>

- To view a detailed breakdown of the fee schedule for Tasks 8-13, see Attachment B- Task Order Modification Detailed Fee Schedule

**ATTACHMENTS:**

Attachment A - Project Limits City of Coronado Downtown Beautification Phase 1


Attachment B - Task Order Modification Detailed Fee Schedule

Attachment C - Original Task Order, Task Order Modification 1, and Task Order Modification 2


**SIGNATURES:**

**CONSULTANT**

PSOMAS

DocuSigned by:  
  
 Sarah Curran, PE  
 Vice President

April 9, 2026  
 Date

Signed by:  
  
 Alejandro Angel, PE  
 Corporate Director of Engineering

April 9, 2026  
 Date

**CITY**

City of Coronado

\_\_\_\_\_  
 Tina Friend, City Manager      Date

Approved for content:

\_\_\_\_\_  
 Leon P. Firsht, Director      Date

Approved as to form:

\_\_\_\_\_  
 Johanna Canlas, City Attorney      Date

Attest:

\_\_\_\_\_  
 Kelsea Holian,      Date  
 City Clerk

**ATTACHMENT A**

**PROJECT LIMITS  
CITY OF CORONADO  
DOWNTOWN BEAUTIFICATION PHASE 1**



**City of Coronado**  
**Downtown Beautification Phase 2**  
**Coronado Contract Number 23-PS-EN-781**  
**Project Budget**

Task Description	Personnel Hours								Total Hours	Labor	Non-Labor (ODC + Subs)	Total
	Principal in Charge (PIC)	Sr. Project Manager	Project Manager	Project Engineer	Sr. CAD Designer/Civil Designer III	Civil Designer II	Civil Designer I	Project Assistant				
Hourly Rates	\$260	\$250	\$220	\$175	\$155	\$140	\$135	\$110				
<b>Task 1: Project Management, Meetings, Quality Control</b>												
1.1 Contracts	1	4						8	13	\$ 2,140		\$ 2,140
1.2 Invoices		12						16	28	\$ 4,760		\$ 4,760
1.3 Schedules		8							8	\$ 2,000		\$ 2,000
1.4 Meetings (6)	3	12		12	6				33	\$ 6,810		\$ 6,810
1.5 Landscape (SDG)									-	\$ -	\$ 3,000	\$ 3,000
1.6 Quality Control Reviews	24			24					48	\$ 10,440		\$ 10,440
<b>Subtotal Task 1- Project Management</b>	<b>28</b>	<b>36</b>	<b>-</b>	<b>36</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>24</b>	<b>130</b>	<b>\$ 26,150</b>	<b>\$ 3,000</b>	<b>\$ 29,150</b>
<b>Task 2: Existing Conditions Base Map and Concept Plan</b>												
2.1 Data Collection (field survey per separate contract)		2		4	8				14	\$ 2,440		\$ 2,440
2.2 Site Visits		8		8	8				24	\$ 4,640		\$ 4,640
2.3 Existing Conditions Base Maps/Concept Plan		4		16	16	24			60	\$ 9,640		\$ 9,640
2.4 Electrical Service Project Planning, Eval Report, and Concept Plan (EEI)									-	\$ -	\$ 21,890	\$ 21,890
2.5 Landscape Amenities Concept Plan (SDG)									-	\$ -	\$ 15,500	\$ 15,500
2.6 Geotechnical Exploration and Report (Ninyo & Moore)									-	\$ -	\$ 30,900	\$ 30,900
2.6 Geotechnical Exploration and Report <b>OPTIONAL SCOPE</b> (Ninyo & Moore)									-	\$ -	\$ 23,000	\$ 23,000
<b>Subtotal Task 2- Existing Conditions Base Map and Concept Plan</b>	<b>-</b>	<b>14</b>	<b>-</b>	<b>28</b>	<b>32</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>98</b>	<b>\$ 16,720</b>	<b>\$ 91,290</b>	<b>\$ 108,010</b>
<b>Task 3: Final Plans, Specifications and Estimates</b>												
5.1 - Civil Improvements Plans	4	16		100	20	100			240	\$ 39,640		\$ 39,640
5.2 - Traffic Control Plans		8		40	20				68	\$ 12,100		\$ 12,100
5.3 - BMP Plan		2		20	20				42	\$ 7,100		\$ 7,100
5.4 - Specifications/Bid Document	4	8		30					42	\$ 8,290		\$ 8,290
5.5 - Opinion of Probable Construction Cost	4	8		20		8			40	\$ 7,660		\$ 7,660
5.6 - Electrical (EEI)									-	\$ -	\$ 125,333	\$ 125,333
5.7 - Landscape (SDG)									-	\$ -	\$ 31,500	\$ 31,500
<b>Subtotal Task 3- Final PS&amp;E</b>	<b>12</b>	<b>42</b>	<b>-</b>	<b>210</b>	<b>60</b>	<b>108</b>	<b>-</b>	<b>-</b>	<b>432</b>	<b>\$ 74,790</b>	<b>\$ 156,833</b>	<b>\$ 231,623</b>
<b>Task 4: Caltrans Permitting</b>												
4.1 WPCP		4		24	16				44	\$ 7,680		\$ 7,680
4.2 Application		1		4					5	\$ 950		\$ 950
4.3 Cert of Compliance		1		2					3	\$ 600		\$ 600
4.4 Assemble and submit application		1		4	2				7	\$ 1,260		\$ 1,260
4.5 Respond to three rounds of comments		4		24	16				44	\$ 7,680	\$ 7,500	\$ 15,180
<b>Subtotal Task 4- Caltrans Permitting</b>	<b>-</b>	<b>11</b>	<b>-</b>	<b>58</b>	<b>34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103</b>	<b>\$ 18,170</b>	<b>\$ 7,500</b>	<b>\$ 25,670</b>
<b>Task 5: Bidding Support</b>												
6.1 RFIs		2		8		8			18	\$ 3,020		\$ 3,020
6.2 Bid addenda (1 max.)		4		20		20			44	\$ 7,300		\$ 7,300
6.3 Landscape (SDG)									-	\$ -	\$ 2,000	\$ 2,000
6.4 Electrical (EEI)									-	\$ -	\$ 4,090	\$ 4,090
<b>Subtotal Task 5 - Bidding Support</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>28</b>	<b>-</b>	<b>28</b>	<b>-</b>	<b>-</b>	<b>62</b>	<b>\$ 10,320</b>	<b>\$ 2,000</b>	<b>\$ 16,410</b>
<b>Subtotal Task 6 - Allowance</b>											<b>\$ 45,000</b>	<b>\$ 45,000</b>
<b>Task 999 - Reimbursables</b>												
Reimbursables										\$ -	\$ 2,500	\$ 2,500
<b>Subtotal Task 999 - Reimbursables</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>
<b>Total</b>	<b>40</b>	<b>103</b>	<b>-</b>	<b>332</b>	<b>132</b>	<b>132</b>	<b>-</b>	<b>24</b>	<b>763</b>	<b>\$ 135,830</b>	<b>\$ 306,123</b>	<b>\$ 458,363</b>

**Attachment C: Original Task Order, Task Order Modification 1, and Task Order Modification 2**  
**Attachment 2**



**CITY OF CORONADO**

**TASK ORDER MODIFICATION #2**

**Contract No. 23-PS-EN-781**

**Task Order #25-PSO-069**

DATE: June 16, 2025  
 PROJECT: Downtown Beautification Phase 1  
 CONSULTANT: Psomas  
 SUBJECT: Correction to the Fee Schedule

**TASK ORDER MODIFICATION #2:**

The purpose of this task order modification is to revise the fee schedule previously provided under Task Order Modification #1 to correct a typographical error. The updated fee schedule below accurately reflects the total value of this task order and replaces all previous fee schedules. The task order modification was authorized by City Council at its April 15, 2025, meeting. The correction does not change the total value, scope of work, or period of performance of the task order.

Payments to the CONSULTANT for the DESCRIBED SERVICES for TASK 1-7 shall be made on a time-and-materials basis. All tasks will be completed per a schedule approved by the CITY. As a result of this task order modification, the sum of the task order will not change and remains a not to exceed amount of \$266,650.00 as identified in the chart below.

<b>Task Description</b>	<b>Not to Exceed Cost (T&amp;M)</b>
TASK 1: Surveying Services	\$56,465.00
<b><i>Original Task Order Total</i></b>	<b><i>\$56,465.00</i></b>
TASK 2: Project Management, Meetings, Quality Control	\$26,985.00
TASK 3: Existing Conditions Base Map and Concept Plan	\$43,900.00
TASK 4: Final Plans, Specifications and Estimates	\$75,070.00
TASK 5: Caltrans Permitting (optional service, if required)	\$28,570.00
TASK 6: Bidding Support	\$8,160.00
TASK 7: Allowance	\$25,000.00
Reimbursables	\$2,500.00
<b><i>Task Order Modification 1 Total</i></b>	<b><i>\$210,185.00</i></b>
<b>Task Order Grand Total</b>	<b>\$266,650.00</b>

**ATTACHMENTS:**

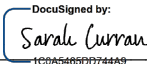
Attachment A- Task Order Modification #1

Attachment B- Original Task Order

**SIGNATURES:**

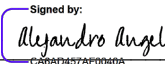
**CONSULTANT**

Psomas


June 16, 2025  


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 Sarah Curran, PE Date  
 Vice President


June 16, 2025  


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 Alejandro Angel, PE Date  
 Corporate Director of Engineering

**CITY**

City of Coronado


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 Leon P. Firsht, Director

June 17, 2025  


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Date

**Attachment A- Task Order Modification #1**



**CITY OF CORONADO**

**TASK ORDER MODIFICATION #1**

**Contract No. 23-PS-EN-781**

**Task Order #25-PSO-069**

DATE: April 1, 2025  
 PROJECT: Downtown Beautification Phase 1  
 CONSULTANT: Psomas  
 SUBJECT: Downtown Beautification Design Phase

**TASK ORDER MODIFICATION #1:**

This task order modification, hires Psomas, CONSULTANT, to provide design services for Phase 1 of the Downtown Beautification project. The original task order was issued under the City Manager’s authority on September 13, 2024, to initiate professional surveying services which were necessary prior to finalizing the project scope and beginning the project’s design. Now that the professional survey has been completed and the project scope has been defined, the design phase can begin.

**SCOPE OF SERVICES**

CONSULTANT shall provide design, engineering, and project management services as hereinafter described for Phase 1 of the Downtown Beautification project which includes the replacement and addition of street furnishings along the Orange Avenue sidewalks on both sides of the street from First Avenue to Rh Dana Place, excluding the 800 block:

- Project Management including contract management, meetings, invoicing, and quality control.
- Preparation of plans, specifications and estimates for:
  - The installation and/or refurbishing of the following street furnishings and landscape elements:
    - remove and replace declining or missing trees as identified by the CITY;
    - refurbish existing tree grates; replace missing
    - install new trash/recycling cans;
    - install new benches;
    - install new/refurbish existing bike racks;
    - painting of existing news racks (refinish).
  - Preparation of a Temporary Erosion Control BMP Plan per CITY guidelines.
- Respond to CITY review comments at 50%, 90% and 100% submittal milestones.

**Attachment 2**

- If required by the CITY or Caltrans, prepare Traffic/Pedestrian Control Plans for the detouring of pedestrians away from the work zones within the sidewalk areas.
- If required, submit encroachment permit application to Caltrans and respond to comments for the proposed improvements within the State right-of-way, including:
  - Standard Encroachment Permit Application
  - Improvement Plans;
  - Water Pollution Control Program (WPCP);
  - Traffic/Pedestrian Control Plans
- Project Consultant and Subconsultant role(s):
  - Project Management, Survey, Traffic and Civil Engineering Services will be provided by CONSULTANT.
  - Landscape Architecture Services will be provided by Schmidt Design Group (SDG).

**Task 2. Project Management, Meetings, and Quality Control**

- CONSULTANT will provide Project Management Services as follows:
  - Process and administer agreements with the CITY and CONSULTANT'S subconsultants.
  - Prepare monthly invoices and progress reports.
  - Prepare and maintain project schedule.
  - Provide Quality Control reviews prior to each milestone submittal.
- CONSULTANT and the design team will attend as many as four (4) virtual meetings with the CITY to coordinate and receive direction. CONSULTANT will prepare and distribute an agenda 24-hours prior to each meeting and prepare meeting minutes for distribution within one week following.

**Task 3. Existing Conditions Base Map and Concept Plan**

CONSULTANT and the design team will perform data collection and site investigations to result in an Existing Conditions Base Map and Concept Plans for review and confirmation by the CITY, prior to proceeding with preparation of Construction Documents. Work elements include:

- CONSULTANT will coordinate with the CITY to collect as built drawings for the existing improvements located within the area of work. CONSULTANT shall review the following existing documentation collected from the CITY or franchise utilities within the project limits.
  - Planimetric and Design Surveys (prepared by CONSULTANT under separate task order).
  - Available Record Data including record plans for street improvements and utilities as provided by the CITY.
  - Available public and franchise utility substructure maps.
  - Design Studies within the project area previously commissioned by the CITY.
  - Furniture Specifications and Locations.
- CONSULTANT and the design team shall visit the project site to become familiar with existing conditions and site constraints, photo-document findings, and evaluate additional data needs. During the site visit, locations for furniture to be removed, refurbished, or installed as part of the project will be reviewed and documented for incorporation into the Concept Plan Exhibit deliverable.
- CONSULTANT will incorporate the findings of the record data collection and site visit into the survey information prepared by CONSULTANT under separate task order for use as the Existing Conditions Base Map for the Project.
- CONSULTANT'S subconsultant Schmidt Design Group (SDG) will prepare a Concept Plan Exhibit identifying concept level improvements and locations, based on the information provided

by the CITY, for review and confirmation prior to proceeding with Task 3. The Concept Plan will be developed at 20 scale black and white and identify and locate proposed improvements and amenities.

- Comments provided by the CITY will be incorporated into one (1) revision to the Concept Plan.
- CONSULTANT will contact Caltrans District 11 Encroachment Permit Department to determine needed permits and application materials based on the developed Concept Plan.
- Materiality Board: SDG will create an image board depicting the proposed furnishing updates to accompany the Concept Plan.

#### **Task 4. Final Plans, Specifications and Estimates**

Based upon the approved Concept Plan and any further adjustments in the scope or quality of the Project or in the construction budget authorized by CITY, CONSULTANT shall prepare final construction documents including plans, specifications, and cost estimates to install and/or refurbish the street furnishings and landscape elements as noted above. Work elements include but are not limited to:

- Plans will be prepared, using the CITY of Coronado Standard Improvement Plan title block, at a scale of 1"=20'. The following sheets are anticipated:
  - Title Sheet
  - Notes, Legends, Abbreviations
  - Existing Conditions Plan
  - Demolition Plans
  - Landscape Construction Plans and Details
  - Landscape Construction Materials and Finish Schedule
  - Landscape Plans and Details
  - Irrigation Plans and Details
  - Traffic Control Plans
- Specifications will be based on the 2021 Greenbook specifications and CITY boilerplate specifications with modifications, as necessary, for this project.
- An engineer's estimate of probable costs will be provided. CONSULTANT shall advise CITY of any adjustments to previous estimates of probable construction cost indicated by changes in requirements or general market conditions.
- CONSULTANT will prepare a BMP plan for temporary erosion control per CITY guidelines.

CONSULTANT shall assist CITY in connection with CITY's responsibility for filing documents required for the approval of governmental authorities having jurisdiction over the Project. CITY shall bear primary responsibility for approvals from governmental authorities having jurisdiction over the Project. The construction documents will be submitted to the City for plan check at the following milestones. CONSULTANT will prepare a response to comments and incorporate direction into each subsequent submittal:

- 50% - Plans, technical specifications, cost estimate for CITY review
- 90% - Plans, technical specifications, cost estimate for CITY review
- 100% - Plans, technical specifications, cost estimate for approval

#### **Task 5. Caltrans Permitting (optional service, if required)**

If determined required as part of Task 2 outreach, CONSULTANT will prepare the Encroachment Permit submittal package and submit to the Caltrans District 11 Encroachment Permit Department. Work elements include:

- Prepare Water Pollution Control Program document per Caltrans template and guidelines.
- Complete Encroachment Permit Application (TR-0100)
- Prepare Certification of Compliance with ADA (TR-0405)
- CONSULTANT will complete, print and assemble the above documents along with the Improvement Plans prepared in Task 4 and letter from the CITY authorizing CONSULTANT as their agent and submit by hand to the Caltrans District Office.
- CONSULTANT will respond to as many as three (3) rounds of comments from Caltrans.

**Task 6. Bidding Support**

CONSULTANT, following CITY’s approval of the Construction Documents and the latest estimate of probable construction cost, shall assist CITY in obtaining bids and assist in awarding and preparing contracts for construction. Services provided by CONSULTANT during this phase to include:

- Assist CITY in responding to Contractor requests for clarification of the Construction Documents.
- Assist CITY in preparation of addenda.
- Assist CITY in review of bids and/or proposals in determination of lowest responsive bidder/proposer.

**Task 7. Allowance**

CONSULTANT included a \$25,000 allowance which may be used to provide additional project support at the direction of the CITY. Written approval from CITY is needed prior to use of the allowance. Additional efforts beyond what is outlined above will be billed on a time and materials basis per the attached fee schedule.

As a result of this task order modification, the task order price is INCREASED by an amount not to exceed \$210,185 as identified in the chart below. Payments to the CONSULTANT for the DESCRIBED SERVICES for Tasks 2-7 shall be made on a time-and-materials basis. All tasks will be completed per a schedule approved by the CITY. The fees below represent a not to exceed amount of \$210,185. This increase modifies the current task order not to exceed amount of \$56,465.00 to \$266,650.

<b>Task Description</b>	<b>Not to Exceed Cost (T&amp;M)</b>
TASK 1: Surveying Services	\$56,465.00
<b><i>Original Task Order Total</i></b>	<b><i>\$56,465.00</i></b>
TASK 2: Project Management, Meetings, Quality Control	\$26,985.00
TASK 3: Existing Conditions Base Map and Concept Plan	\$43,900.00
TASK 4: Final Plans, Specifications and Estimates	\$28,570.00
TASK 5: Caltrans Permitting (optional service, if required)	\$28,570.00
TASK 6: Bidding Support	\$8,160.00
TASK 7: Allowance	\$25,000.00
Reimbursables	\$2,500.00
<b><i>Task Order Modification 1 Total</i></b>	<b><i>\$210,185.00</i></b>
<b>Task Order Grand Total</b>	<b>\$266,650.00</b>

- To view a detailed breakdown of the fee schedule for Tasks 2-7, see Attachment B- Task Order Modification Detailed Fee Schedule

**ATTACHMENTS:**

Attachment A- Project Limits City of Coronado Downtown Beautificaton Phase 1

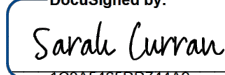
Attachment B- Task Order Modification Detailed Fee Schedule

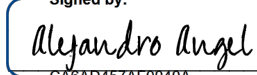
Attachment C- Original Task Order

**SIGNATURES:**

**CONSULTANT**

Psomas

DocuSigned by:  
  
Sarah Curran, PE  
Vice President  
April 7, 2025  
Date

Signed by:  
  
Alejandro Angel, PE  
Corporate Director of Engineering  
April 7, 2025  
Date

**CITY**

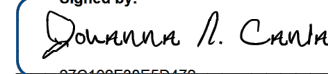
City of Coronado

Signed by:  
  
Tina Friend, City Manager  
April 16, 2025  
Date

Approved for content:

Signed by:  
  
Leon P. Firsht, Director  
April 16, 2025  
Date

Approved as to form:

Signed by:  
  
Johanna Canlas, City Attorney  
April 16, 2025  
Date

Attest:

DocuSigned by:  
  
Kelsea Holian, MMC, City Clerk  
April 16, 2025  
Date



**ATTACHMENT B**

**Attachment 2**

**DETAILED FEE SCHEDULE**

City of Coronado  
 Downtown Beautification Phase 1  
 Coronado Contract Number 23-PS-EN-781  
 Project Budget

Task Description	Personnel Hours									Labor	Non-Labor (ODC + Subs)	Total
	Principal in Charge (PIC)	Sr. Project Manager	Project Manager	Project Engineer	Sr. CAD Designer/Civil Designer III	Civil Designer II	Civil Designer I	Project Assistant	Total Hours			
Hourly Rates	\$255	\$240	\$200	\$185	\$150	\$140	\$130	\$110				
<b>Task 2: Project Management, Meetings, Quality Control</b>												
1.1 Contracts	1	4						4	9	\$ 1,655		\$ 1,655
1.2 Invoices		12						12	24	\$ 4,200		\$ 4,200
1.3 Schedules		8							8	\$ 1,920		\$ 1,920
1.4 Meetings (4)	4	20		12	4				40	\$ 8,640		\$ 8,640
1.5 Landscape (SDG)									-	\$ -	\$ 4,000	\$ 4,000
1.6 Quality Control Reviews	6	6			24				36	\$ 6,570		\$ 6,570
<b>Subtotal Task 2- Project Management</b>	<b>11</b>	<b>50</b>	<b>-</b>	<b>12</b>	<b>28</b>	<b>-</b>	<b>-</b>	<b>16</b>	<b>117</b>	<b>\$ 22,985</b>	<b>4,000</b>	<b>\$ 26,985</b>
<b>Task 3: Existing Conditions Base Map and Concept Plan</b>												
2.1 Data Collection (field survey per separate contract)		4		8	24				36	\$ 6,040		\$ 6,040
2.2 Site Visits		8		12	12				32	\$ 5,940		\$ 5,940
2.3 Existing Conditions Base Maps		4		16	60				80	\$ 12,920		\$ 12,920
2.4 Landscape Amenities Concept Plan (SDG)									-	\$ -	\$ 19,000	\$ 19,000
<b>Subtotal Task 3- Existing Conditions Base Map and Concept Plan</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>36</b>	<b>96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>148</b>	<b>\$ 24,900</b>	<b>\$ 19,000</b>	<b>\$ 43,900</b>
<b>Task 4: Final Plans, Specifications and Estimates</b>												
5.1 - Civil Improvements Plans	4	16		20	-				40	\$ 8,560		\$ 8,560
5.2 - Traffic Control Plans		8			40				48	\$ 7,920		\$ 7,920
5.3 - BMP Plan		2		8	24				34	\$ 5,560		\$ 5,560
5.4 - Specifications/Bid Document	2	4		20					26	\$ 5,170		\$ 5,170
5.5 - Opinion of Probable Construction Cost		4		40					44	\$ 8,360		\$ 8,360
5.6 - Landscape (SDG)									-	\$ -	\$ 39,500	\$ 39,500
<b>Subtotal Task 4- Final PS&amp;E</b>	<b>6</b>	<b>34</b>	<b>-</b>	<b>88</b>	<b>64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>192</b>	<b>\$ 35,570</b>	<b>\$ 39,500</b>	<b>\$ 75,070</b>
<b>Task 5: Caltrans Permitting</b>												
4.1 WPCP		8		8	40				56	\$ 9,400		\$ 9,400
4.2 Application		1		4					5	\$ 980		\$ 980
4.3 Cert of Compliance		1		2					3	\$ 610		\$ 610
4.4 Assemble and submit application		1		4	2				7	\$ 1,280		\$ 1,280
4.5 Respond to three rounds of comments		4		24	16				44	\$ 7,800	\$ 8,500	\$ 16,300
<b>Subtotal Task 5- Caltrans Permitting</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>42</b>	<b>58</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115</b>	<b>\$ 20,070</b>	<b>\$ 8,500</b>	<b>\$ 28,570</b>
<b>Task 6: Bidding Support</b>												
6.1 RFIs		2		8		8			18	\$ 3,080		\$ 3,080
6.2 Bid addenda (1 max.)		2		8		8			18	\$ 3,080		\$ 3,080
6.3 Landscape (SDG)									-	\$ -	\$ 2,000	\$ 2,000
<b>Subtotal Task 6 - Bidding Support</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>36</b>	<b>\$ 6,160</b>	<b>\$ 2,000</b>	<b>\$ 8,160</b>
<b>Task 999 - Reimbursables</b>												
Reimbursables										\$ -	\$ 2,500	\$ 2,500
<b>Subtotal Task 999 - Reimbursables</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>
<b>Total</b>	<b>17</b>	<b>119</b>	<b>-</b>	<b>194</b>	<b>246</b>	<b>16</b>	<b>-</b>	<b>16</b>	<b>608</b>	<b>\$ 109,685</b>	<b>\$ 75,500</b>	<b>\$ 185,185</b>

ATTACHMENT C

Attachment 2

ORIGINAL TASK ORDER



CITY OF CORONADO

TASK ORDER: 25-PSO-069

**Contract No. 23-PS-EN-781**

Pursuant to that certain Agreement for Professional Services dated January 24, 2023 (“AGREEMENT”) between the City of Coronado (“CITY”) and Psomas (“CONSULTANT”), this Task Order hires CONSULTANT to provide the PROFESSIONAL SERVICES as described herein and on the terms and conditions set forth in the AGREEMENT.

- 25-PSO-069-A SCOPE OF SERVICES
- 25-PSO-069-B PAYMENT FOR SERVICES
- 25-PSO-069-C SCHEDULE OF SERVICES
- 25-PSO-069-D LISTING OF SUBCONSULTANTS

CONSULTANT  
Psomas


CITY  
City of Coronado

DocuSigned by:  
  
1CD05A685D0744A9  
 Sarah Curran, PE  
 Vice President

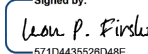
September 3, 2024  
Date

Signed by:  
  
144E6FFA4F724DA  
 Tina Friend, City Manager

September 12, 2024  
Date


Signed by:  
  
CAB6D457AE0040A  
 Alejandro Angel, PE  
 Corporate Director of Engineering

September 3, 2024  
Date

Signed by:  
  
571D4435528D48E  
 Leon P. Firsh, Director

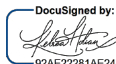
September 3, 2024  
Date

Contract approved as to form:

Signed by:  
  
27C192E88E50472  
 Johanna Canlas, City Attorney

September 12, 2024  
Date

Attest:

DocuSigned by:  
  
92AE22281AE244E  
 Kelsea Holian, MMC  
 City Clerk

September 13, 2024  
Date

**CITY OF CORONADO****TASK ORDER: 25-PSO-069-A****SCOPE OF SERVICES****Contract No. 23-PS-EN-781**

**BACKGROUND:** The City wishes to implement a downtown beautification project along Orange Avenue in two phases. Phase 1 consists of the replacement and addition of street furnishings along the Orange Avenue sidewalk from the 100 Block to Rh Dana Place, excluding the 800 block. Phase 2 consists of a more intensive rehabilitation of the 800 block, including replacement and addition of street furnishings, replacement of sidewalk and installation of historic light poles, electrical and irrigation.

**A. SCOPE OF SERVICES:** This Task Order hires CONSULTANT to provide professional surveying services to support the preparation of construction documents under separate task order. Individual sub-tasks shall be billed against this work order. CONSULTANT'S Scope of Work will consist of:

**Task 1. Surveying Services****A. Phase 1 Planimetric Survey**

CONSULTANT shall prepare orthorectified planimetry for the project. Specific items of service are as follows:

1. Prepare a MAP situated on NAD83 state plane coordinate system at a scale of 1" = 40' over the site shown on attached Exhibit "A-1" delivered in both hardcopy (scaled PDF plot) and AutoCAD format, including all xrefs and point files.
2. HORIZONTAL LOCATION, size and description of buildings, driveways, walks, curbs, walls, fences, signs, poles, trees over 6" in diameter, and other permanent surface visible features.
3. UTILITIES will be depicted as visible at surface.
4. Limits of work are assumed to lie between face of curb and face of adjacent structures at edge of the right of way.

**B. Phase 2 Design Survey**

CONSULTANT shall prepare a Design Survey for the project. Specific Items of service are as follows:

1. Prepare a SURVEY MAP situated on NAD83 state plan coordinate system at a scale of 1" = 10' over the sites shown on attached Exhibit "A-2" delivered in both

hardcopy (scaled PDF plot) and AutoCAD format including all xrefs and point files. Survey to be performed in field by GPS and total-station methods.

2. CENTER LINE and RIGHT OF WAY lines established from record instruments and field-surveyed information. It should be noted that additional easements for rights of way may be disclosed by a title search with support of a title company, though this service is not included in this task order. Should apparent encroachments appear during course of survey, it is advised that the City acquire title reports for impacted parcels at that time.
3. HORIZONTAL LOCATION, size and description of buildings, driveways, walks, curbs, walls, fences, gates, signs, poles, trees over 6" in diameter (DBH), and other permanent surface visible features.
4. TOPOGRAPHY situated on presiding municipal datum as established by city benchmarks at a 1-foot contour interval, and spot elevations on a grid pattern in level areas.
5. ELEVATIONS on driveways , finished floor inside doorways along frontage, utility pads, walks, curbs, gutters, and walls, including at back of walk, top of curb, flow line, edge of gutter and centerline every 25' along abutting streets, should said streets fall within the limits as depicted on attached Exhibit "A".
6. UTILITIES will be mapped by surface evidence only. Field-measured invert elevations on sanitary sewer and storm drain manholes are included.
7. 3 surveys to provide sidewalk design tie-in data will be provided at the locations depicted on attached Exhibit "A-3". Elevations and locations of all improvements within the limits depicted herein will be provided and drafted at a scale of 1" = 10' situated on State Plane NAD83 coordinates, presiding municipal vertical datum. Inverts of gravity utility fixtures will not be measured.

### **EXCLUSIONS**

- Construction Staking
- Utility Locating
- Boundary Survey and Easement Analysis

**CITY OF CORONADO**

**TASK ORDER: 25-PSO-069-B**

**PAYMENT FOR SERVICES**

**Contract No. 23-PS-EN-781**

**A. PAYMENT FOR SERVICES:** This Task Order shall be on a time and materials basis and fees shall not exceed \$56,465.00 in total. Payments to the CONSULTANT for the DESCRIBED SERVICES under this Task Order shall be made in the form of monthly payments due for each sub-task on a time and materials basis based on the actual and reasonable time spent by CONSULTANT in performing the sub-task and the CONSULTANT’s hourly rates as set forth in ATTACHMENT C to the AGREEMENT, and the reimbursable expenses set forth in ATTACHMENT C to the AGREEMENT. All invoices submitted by the CONSULTANT shall show an hourly reconciliation of time spent on each sub-task and will be billed against this Task Order. The original invoice shall be provided for any subcontracted services. Normal processing time for payments is four (4) weeks.

**B. COST ESTIMATE**

<b>Task</b>	<b>Not to Exceed Cost</b>
Task 1. Surveying Services	
A. Phase 1 Planimetric Survey	\$22,505
B. Phase 2 Design Survey	\$33,960
<b>TOTAL</b>	<b>\$56,465</b>

- Subconsultant’s Proposed Fee is included in Attachment A – Subconsultant’s Detailed Proposal.

**B. BILLING RATE SCHEDULE**

<b>Categories/classifications</b>	<b>Hourly rates</b>	<b>Est. Hours</b>	<b>Total</b>
2 Person Crew	\$360	58	\$20,880
Principal In Charge	\$290	3.5	\$1,015
Sr Project Manager	\$210	8	\$1,680
Project Surveyor	\$170	20	\$3,400
Surveyor	\$150	125	\$18,750
Drafting Technician	\$130	62	\$8,060
Project Administrator	\$120	4	\$480
ODC – Nearmap Stereophoto Set			\$200
Sr Project Manager	\$250	8	\$2,000
<b>ESTIMATED TOTALS</b>		<b>56</b>	<b>\$56,465</b>

**CITY OF CORONADO**

**TASK ORDER: 25-PSO-069-C**

**SCHEDULE OF SERVICES**

**Contract No. 23-PS-EN-781**

CONSULTANT agrees to diligently pursue the DESCRIBED SERVICES in this Task Order. The schedule as described in the sub-task authorization letters contractually obligates the CONSULTANT to perform all services to meet the time duration for sub-task shown unless otherwise approved by CITY.

For this Task Order, CONSULTANT shall deliver final documents to the CITY by December 31, 2024.

**CITY OF CORONADO**

**TASK ORDER: 25-PSO-069-D**

**LISTING OF SUBCONSULTANTS**

**Contract No. 23-PS-EN-781**

Listed below are any and all subconsultants and Subconsultants which the CONSULTANT plans to employ under this AGREEMENT. No change is allowed without the prior approval of the Contract Officer.

**SUBCONSULTANT**

**SUBCONSULTANT**

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**SUBCONSULTANT**

**SUBCONSULTANT**

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**SUBCONSULTANT**

**SUBCONSULTANT**

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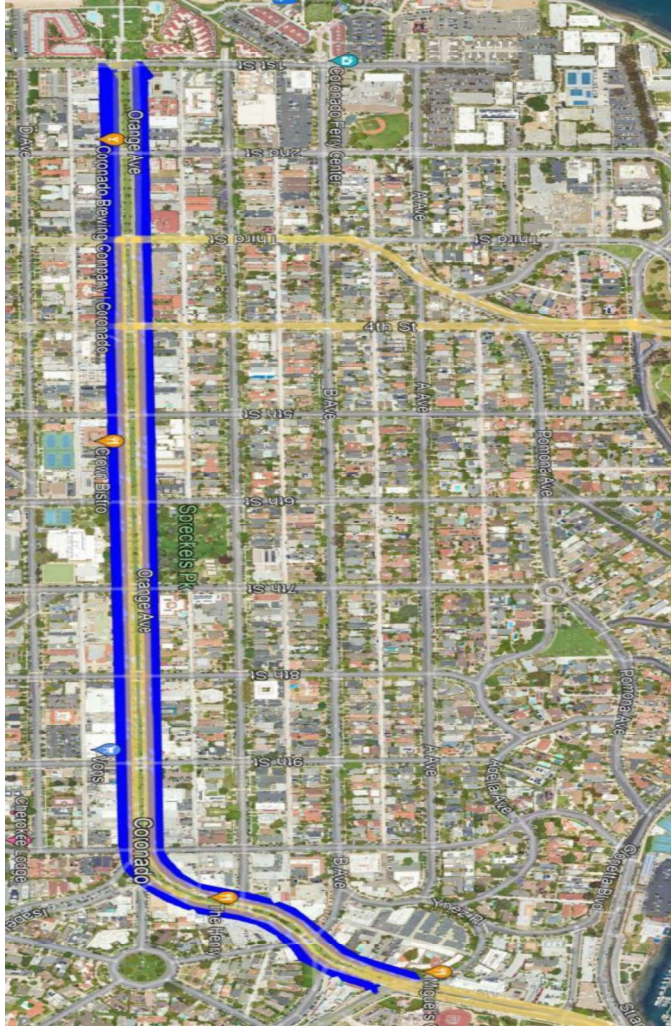
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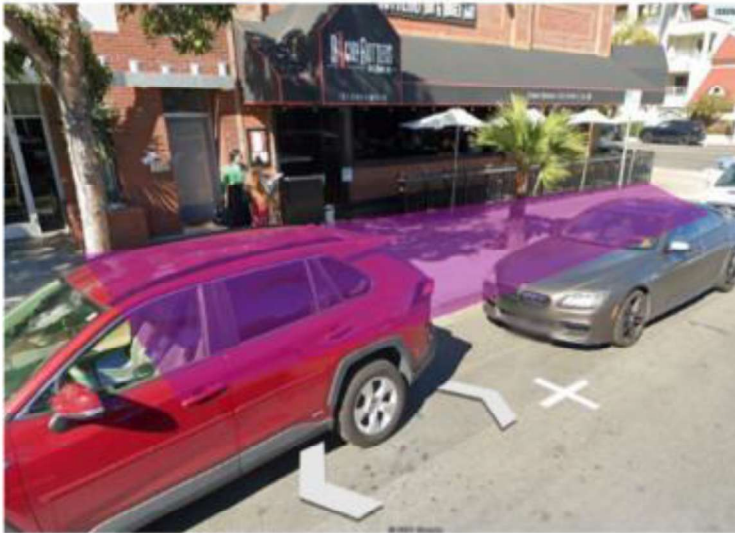
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Exhibit 1 Survey Parameters / Location Maps







Attachment B- Original Task Order



CITY OF CORONADO

TASK ORDER: 25-PSO-069

Contract No. 23-PS-EN-781

Pursuant to that certain Agreement for Professional Services dated January 24, 2023 (“AGREEMENT”) between the City of Coronado (“CITY”) and Psomas (“CONSULTANT”), this Task Order hires CONSULTANT to provide the PROFESSIONAL SERVICES as described herein and on the terms and conditions set forth in the AGREEMENT.

- 25-PSO-069-A SCOPE OF SERVICES
- 25-PSO-069-B PAYMENT FOR SERVICES
- 25-PSO-069-C SCHEDULE OF SERVICES
- 25-PSO-069-D LISTING OF SUBCONSULTANTS

CONSULTANT  
Psomas


CITY  
City of Coronado

DocuSigned by:  
  
1CD05A685D0744A9  
 Sarah Curran, PE  
 Vice President

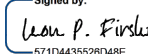
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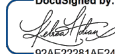
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 City Clerk

September 13, 2024  
Date

**CITY OF CORONADO****TASK ORDER: 25-PSO-069-A****SCOPE OF SERVICES****Contract No. 23-PS-EN-781**

**BACKGROUND:** The City wishes to implement a downtown beautification project along Orange Avenue in two phases. Phase 1 consists of the replacement and addition of street furnishings along the Orange Avenue sidewalk from the 100 Block to Rh Dana Place, excluding the 800 block. Phase 2 consists of a more intensive rehabilitation of the 800 block, including replacement and addition of street furnishings, replacement of sidewalk and installation of historic light poles, electrical and irrigation.

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**Task 1. Surveying Services****A. Phase 1 Planimetric Survey**

CONSULTANT shall prepare orthorectified planimetry for the project. Specific items of service are as follows:

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2. HORIZONTAL LOCATION, size and description of buildings, driveways, walks, curbs, walls, fences, signs, poles, trees over 6" in diameter, and other permanent surface visible features.
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4. Limits of work are assumed to lie between face of curb and face of adjacent structures at edge of the right of way.

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CONSULTANT shall prepare a Design Survey for the project. Specific Items of service are as follows:

1. Prepare a SURVEY MAP situated on NAD83 state plan coordinate system at a scale of 1" = 10' over the sites shown on attached Exhibit "A-2" delivered in both

hardcopy (scaled PDF plot) and AutoCAD format including all xrefs and point files. Survey to be performed in field by GPS and total-station methods.

2. CENTER LINE and RIGHT OF WAY lines established from record instruments and field-surveyed information. It should be noted that additional easements for rights of way may be disclosed by a title search with support of a title company, though this service is not included in this task order. Should apparent encroachments appear during course of survey, it is advised that the City acquire title reports for impacted parcels at that time.
3. HORIZONTAL LOCATION, size and description of buildings, driveways, walks, curbs, walls, fences, gates, signs, poles, trees over 6" in diameter (DBH), and other permanent surface visible features.
4. TOPOGRAPHY situated on presiding municipal datum as established by city benchmarks at a 1-foot contour interval, and spot elevations on a grid pattern in level areas.
5. ELEVATIONS on driveways , finished floor inside doorways along frontage, utility pads, walks, curbs, gutters, and walls, including at back of walk, top of curb, flow line, edge of gutter and centerline every 25' along abutting streets, should said streets fall within the limits as depicted on attached Exhibit "A".
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### **EXCLUSIONS**

- Construction Staking
- Utility Locating
- Boundary Survey and Easement Analysis

**CITY OF CORONADO**

**TASK ORDER: 25-PSO-069-B**

**PAYMENT FOR SERVICES**

**Contract No. 23-PS-EN-781**

**A. PAYMENT FOR SERVICES:** This Task Order shall be on a time and materials basis and fees shall not exceed \$56,465.00 in total. Payments to the CONSULTANT for the DESCRIBED SERVICES under this Task Order shall be made in the form of monthly payments due for each sub-task on a time and materials basis based on the actual and reasonable time spent by CONSULTANT in performing the sub-task and the CONSULTANT’s hourly rates as set forth in ATTACHMENT C to the AGREEMENT, and the reimbursable expenses set forth in ATTACHMENT C to the AGREEMENT. All invoices submitted by the CONSULTANT shall show an hourly reconciliation of time spent on each sub-task and will be billed against this Task Order. The original invoice shall be provided for any subcontracted services. Normal processing time for payments is four (4) weeks.

**B. COST ESTIMATE**

<b>Task</b>	<b>Not to Exceed Cost</b>
Task 1. Surveying Services	
A. Phase 1 Planimetric Survey	\$22,505
B. Phase 2 Design Survey	\$33,960
<b>TOTAL</b>	<b>\$56,465</b>

- Subconsultant’s Proposed Fee is included in Attachment A – Subconsultant’s Detailed Proposal.

**B. BILLING RATE SCHEDULE**

<b>Categories/classifications</b>	<b>Hourly rates</b>	<b>Est. Hours</b>	<b>Total</b>
2 Person Crew	\$360	58	\$20,880
Principal In Charge	\$290	3.5	\$1,015
Sr Project Manager	\$210	8	\$1,680
Project Surveyor	\$170	20	\$3,400
Surveyor	\$150	125	\$18,750
Drafting Technician	\$130	62	\$8,060
Project Administrator	\$120	4	\$480
ODC – Nearmap Stereophoto Set			\$200
Sr Project Manager	\$250	8	\$2,000
<b>ESTIMATED TOTALS</b>		<b>56</b>	<b>\$56,465</b>

**CITY OF CORONADO**

**TASK ORDER: 25-PSO-069-C**

**SCHEDULE OF SERVICES**

**Contract No. 23-PS-EN-781**

CONSULTANT agrees to diligently pursue the DESCRIBED SERVICES in this Task Order. The schedule as described in the sub-task authorization letters contractually obligates the CONSULTANT to perform all services to meet the time duration for sub-task shown unless otherwise approved by CITY.

For this Task Order, CONSULTANT shall deliver final documents to the CITY by December 31, 2024.

**CITY OF CORONADO**

**TASK ORDER: 25-PSO-069-D**

**LISTING OF SUBCONSULTANTS**

**Contract No. 23-PS-EN-781**

Listed below are any and all subconsultants and Subconsultants which the CONSULTANT plans to employ under this AGREEMENT. No change is allowed without the prior approval of the Contract Officer.

**SUBCONSULTANT**

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**SUBCONSULTANT**

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**SUBCONSULTANT**

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**SUBCONSULTANT**

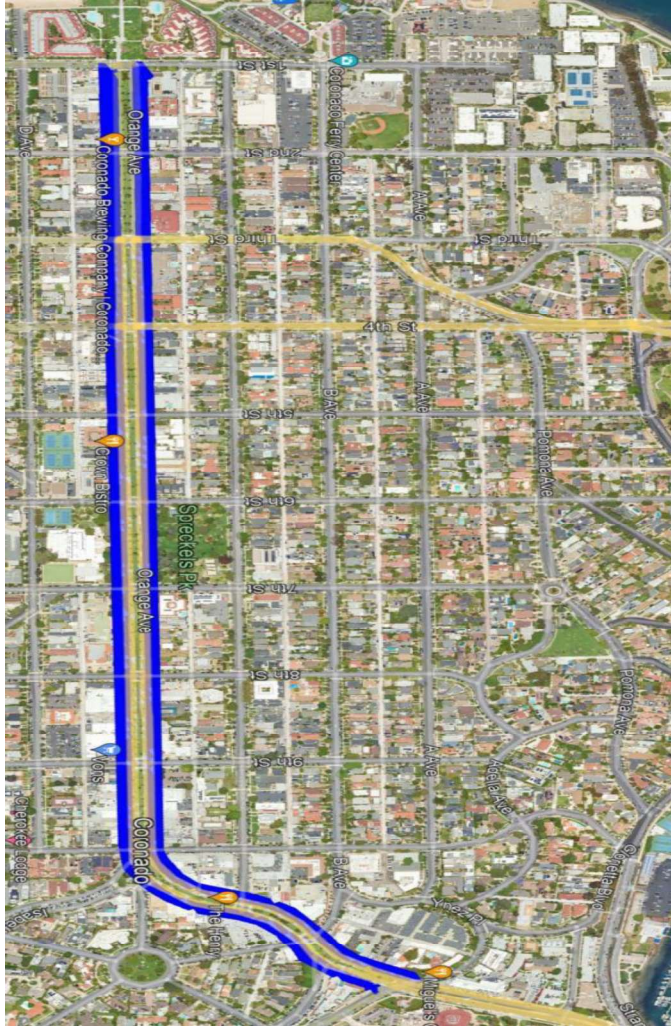
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Exhibit 1 Survey Parameters / Location Maps



**Legend**  
■ LIMITS OF SURVEY

