

**Administrative Services Department
FY 2026-27 Budget Calendar**

<u>Date or Week of:</u>	<u>Activity:</u>
Tuesday, 2/3/26	City Council establishes Community Grant process
Tuesday, 2/17/26	Community Mini-Grant applications released
Tuesday, 3/3/26	City Council consideration of Budget Calendar and Preparation Guidelines
Sunday, 4/19/26	Community Mini-Grant applications deadline
Tuesday, 5/5/26	Multi-year financial forecast review with City Council
Tuesday, 5/12/26	Distribution of proposed Budget and CIP to City Council
Tuesday 5/19/26	City Council Budget and CIP Workshop
Tuesday, 6/2/26	City Council adoption of FY 2026-27 Budget and CIP, including salary and appropriation Resolutions, Update to Fund Balance Policy, and Gann Appropriation Limit.
Friday, 6/12/26	Adopted FY 2026-27 budget and CIP documents printed.
Tuesday, 6/16/26	Award of Community Grants.